BATH COUNTY SCHOOL BOARD

AGENDA ITEM: INFORMATION { } ACTION { X } CLOSED MEETING { }

SUBJECT: SUPERINTENDENT'S REPORT - ACTION

Consider Request for Appropriation

- **BACKGROUND:** Bath County Public Schools has received notification of the distribution of National Forest Reserve Receipts for Federal FY2017. The division has received \$46,891.71.
- **<u>RECOMMENDATION</u>**: Approval to request an additional appropriation of \$46,891.71 to the transportation category to aid in the purchase of a 65 passenger school bus.

June 5, 2018 BCHS.....AGENDA ITEM: <u>17-18</u>: 10-H.



COMMONWEALTH of VIRGINIA

DEPARTMENT OF EDUCATION

P.O., BOX 2120 RICHMOND, VA 23218-2120

May 22, 2018

TO: Certain School Division Superintendents

FROM: Ed Lanza Churned Himpe Budget Director 5123/18

SUBJECT: Distribution of National Forest Reserve Receipts – Federal Fiscal Year 2017-Final

The Virginia Department of Education has received an additional payment of \$1,109,082.20 from the United States Department of Agriculture for receipts from National Forest Reserves. This payment is in addition to the \$284,442.49 that was distributed to school divisions on February 16, 2018. Without Congressional reauthorization of the Secure Rural Schools and Community Self Determination Act (SRS Act), the Forest Service must revert to making payments to States under the 1908 Act, commonly called the 25 percent payments, for the 2017 payment year.

The Act of May 23, 1908 (35 Stat. 260; 16 U.S.C 500) and section 13 of the Act of March 1, 1911 (36 Stat. 963; 16 U.S.C 500) was amended by P.L.110-343 such that the 25 percent payments are "an amount equal to the annual average of 25 percent of all amounts received for the applicable fiscal year and each preceding 6 fiscal years." Your locality will receive this payment under the revised 25 percent payment method.

- Attachment A lists the localities receiving proceeds from the United States Department of Agriculture and the amount of the local distribution.
- Attachment B is the certification form to be signed by the division superintendent.
- Attachment C references Section 22.1-108, Code of Virginia, which requires that Virginia's share of National Forest Reserve receipts be used for public school purposes.

All affected school divisions are required to return Attachment B, signed by the division superintendent, to Larry F. Forrest, Senior Budget Analyst, Virginia Department of Education, P. O. Box 2120, Richmond, Virginia 23218-2120, by June 8, 2018. You may also email the signed attachment as a PDF document to: doebudgetoffice@doe.virginia.gov. Attachment B must be submitted to the Department of Education before payment can be made.

If you have questions or need assistance regarding this payment, please contact Mr. Forrest at (804) 225-2025.

EL/lff

Attachments

Attachment A

Distribution of Federal FY 2017 National Forest Reserve Receipts Revised payment under the 1908 Act, commonly called the 25 percent payment Revenue Source Code: (10.665)

	Projected	
Payee	Locality	Total Federal
Code	Payment	FY 2017 Payment
003	Alleghany	\$ 96,729.61
005	Amherst	58,900.34
008	Augusta	111,807.31
009	Bath	46,891.71
010	Bedford	13,627.45
011	Bland	72,178.10
012	Botetourt	41,404.58
018	Carroll	8,053.43
023	Craig	122,112.28
026	Dickenson	14,922.22
034	Frederick	2,406.85
035	Giles	58,370.34
038	Grayson	42,989.83
045	Highland	30,862.04
052	Lee	18,895.52
060	Montgomery	21,767.08
062	Nelson	274.60
069	Page	18,381.30
077	Pulaski	17,136.22
080	Roanoke	1,528.99
081	Rockbridge	53,534.09
082	Rockingham	1,913.16
084	Scott	45,236.58
085	Shenandoah	1,030.50
086	Smyth	65,729.10
092	Tazewell	11,230.80
093	Warren	80.08
094	Washington	17,584.59
096	Wise	54,926.79
097	Wythe	58,576.71

TOTAL

\$ 1,109,082.20